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GOVT PUBNS

Canada. Dept. of Finance  
Estimates (Suppl.)  
1968/69







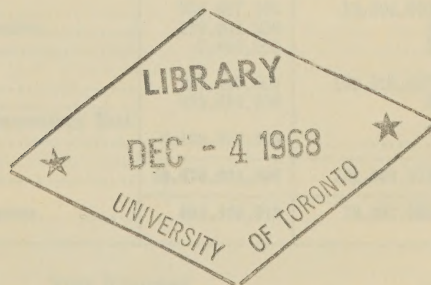
CANADA

## SUPPLEMENTARY ESTIMATES (A)

FOR THE FISCAL YEAR ENDING

MARCH 31, 1969

| Positions<br>(Man-years) | Services and Details  | Amount  |        |
|--------------------------|---|---------|--------|
|                          |   | Details | Totals |
|                          |   | \$      | \$     |
|                          | <b>GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS</b>  |         |        |
|                          | Vote 5a—To extend the purposes of Governor General and Lieutenant-Governors Vote 5 of the Revised Estimates for 1968-69 to authorize reimbursement to the Lieutenant-Governor of the Province of New Brunswick of the costs of travelling and hospitality not claimed during the fiscal year 1967-68..... (1) |         | 2,000  |
|                          | <b>LEGISLATURE</b>  |         |        |
|                          | HOUSE OF COMMONS  |         |        |
|                          | Vote 15a—To extend the purposes of Legislature Vote 15 of the Revised Estimates for 1968-69 to include Canada's fee for membership in the Association Internationale des Parlementaires de Langue Française.....  |         | 1,000  |
|                          | CANADA'S FEE FOR MEMBERSHIP IN THE ASSOCIATION INTERNATIONALE DES PARLEMENTAIRES DE LANGUE FRANÇAISE..... (10)  | 1,000   |        |
|                          | Vote 20a—General Administration—Estimates of the Clerk.....   |         | 81,250 |
|                          | Salaries..... (1)   | 81,250  |        |
|                          |   |         | 82,250 |
|                          | Total, Budgetary Estimates.....   |         | 84,250 |



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# SUPPLEMENTARY ESTIMATES (B)

FOR THE FISCAL YEAR ENDING

MARCH 31, 1969

Table of Contents and Summary of Estimates for 1968-69

| Page | Department  | Previous Estimates    | This Supplementary Estimates | Total                 |
|------|---|-----------------------|------------------------------|-----------------------|
|      |   | \$                    | \$                           | \$                    |
| 2    | Agriculture—  |                       |                              |                       |
| 4    | Department.....   | 255,798,775           | 811,807                      | 256,610,582           |
| 4    | Canadian Livestock Feed Board.....  | 21,901,800            | 1                            | 21,901,801            |
|      | Communications—   |                       |                              |                       |
| 5    | Department.....   | 8,980,100             | 1                            | 8,980,101             |
| 5    | Consumer and Corporate Affairs.....   | 14,016,500            | 392,400                      | 14,408,900            |
|      | Energy, Mines and Resources—  |                       |                              |                       |
| 6    | Department.....   | 110,225,400           | 1                            | 110,225,401           |
| 6    | Dominion Coal Board.....  | 8,220,000             | 1                            | 8,220,001             |
|      | External Affairs—   |                       |                              |                       |
| 6    | Department.....   | 85,041,150            | 2                            | 85,041,152            |
| 7    | Canadian International Development Agency (formerly External Aid Office)..... | 142,503,000           | 1                            | 142,503,001           |
|      | Finance—  |                       |                              |                       |
| 8    | Department.....   | 2,350,061,150         | 1,243,394                    | 2,351,304,544         |
| 8    | Fisheries and Forestry.....   | 75,106,300            | 6,541,902                    | 81,648,202            |
| 10   | Indian Affairs and Northern Development.....                                  | 256,580,000           | 4,128,281                    | 260,708,281           |
|      | Industry and Trade and Commerce—  |                       |                              |                       |
| 11   | Trade and Commerce.....   | 84,601,571            | 1                            | 84,601,572            |
|      | Labour—   |                       |                              |                       |
| 11   | Department.....   | 12,693,800            | 3                            | 12,693,803            |
| 12   | Legislature.....  | 19,309,650            | 312,135                      | 19,621,785            |
|      | Manpower and Immigration—   |                       |                              |                       |
| 13   | Department.....   | 393,661,900           | 6,200,003                    | 399,861,903           |
|      | National Health and Welfare—  |                       |                              |                       |
| 14   | Department.....   | 1,647,324,300         | 2                            | 1,647,324,302         |
|      | Privy Council—  |                       |                              |                       |
| 15   | Privy Council Office.....   | 5,734,167             | 984,000                      | 6,718,167             |
| 16   | Public Works.....   | 306,025,800           | 4                            | 306,025,804           |
|      | Regional Development—   |                       |                              |                       |
| 17   | General.....  | 154,123,600           | 5,585,000                    | 159,708,600           |
|      | Secretary of State—   |                       |                              |                       |
| 18   | Department.....   | 297,465,700           | 5,090,688                    | 302,556,388           |
| 18   | Canadian Radio-Television Commission ..                                       | 1,714,000             | 250,000                      | 1,964,000             |
|      | Solicitor General—  |                       |                              |                       |
| 18   | Department.....   | 1,283,000             | 1                            | 1,283,001             |
|      | Supply and Services—  |                       |                              |                       |
| 19   | General.....  | 68,177,690            | 4                            | 68,177,694            |
|      | Transport—  |                       |                              |                       |
| 20   | Department.....   | 334,617,100           | 13,504,002                   | 348,121,102           |
| 21   | Canadian Transport Commission.....  | 129,634,200           | 3                            | 129,634,203           |
| 22   | National Harbours Board.....  | 9,880,000             | 2                            | 9,880,002             |
|      | Treasury Board—   |                       |                              |                       |
| 23   | Department.....   | 251,407,000           | 106,818,637                  | 358,225,637           |
| 25   | Veterans Affairs.....   | 425,894,600           | 2                            | 425,894,602           |
| —    | Departments for which no Supplementary Estimates are required.....            | 3,198,952,595         |                              | 3,198,952,595         |
|      | <b>Budgetary Estimates.....</b>   | <b>10,670,934,848</b> | <b>151,862,278</b>           | <b>10,822,797,126</b> |
| 26   | <b>Loans, Investments and Advances.....</b>                                   | <b>684,526,812</b>    | <b>70,392,005</b>            | <b>754,918,817</b>    |

## VOTE NUMBERS

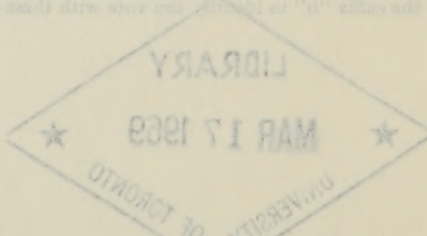
An item being supplemented in these Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

LIBRARY

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| Positions<br>(Man-<br>Years) | Services and Details  | Amount    |          |
|------------------------------|---|-----------|----------|
|                              |   | Details   | Totals   |
|                              |   | \$        | \$       |
|                              | <b>AGRICULTURE</b>  |           |          |
|                              | <b>A—DEPARTMENT</b>   |           |          |
|                              | <b>RESEARCH</b>   |           |          |
|                              | <b>Vote 10b—Construction or Acquisition of Buildings, Works, Land and Equipment—To authorize the transfer of \$1,216,399 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b>   |           | <b>1</b> |
|                              | Construction or Acquisition of Buildings, Works and Land..... (8)   | 1,216,400 |          |
|                              | Less: Funds available in Agriculture Vote 65 of the Revised Estimates, 1968-69..... (13)  | 1,216,399 |          |
|                              |   | 1         |          |
|                              | <b>PRODUCTION AND MARKETING</b>   |           |          |
|                              | <b>Administration</b>   |           |          |
|                              | <b>Vote 15b—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act and contributions to assist in the marketing of agricultural products, subject to the approval of Treasury Board—To authorize the transfer of \$5,000 from Agriculture Vote 20, \$102,600 from Agriculture Vote 45, and \$83,398 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b> |           | <b>1</b> |
|                              | <b>PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION</b>   |           |          |
| — (40)                       | Casuals and Others..... (1)   | 77,000    |          |
|                              | Travelling and Removal Expenses..... (2)  | 114,000   |          |
|                              |   | 191,000   |          |
|                              | Less: Funds available in Agriculture Votes 20, 45 and 65 of the Revised Estimates, 1968-69..... (13)  | 190,999   |          |
|                              |   | 1         |          |
|                              | <b>Vote 17b—Grants, Contributions and Subsidies as detailed in the Estimates—To authorize the transfer of \$1,750,000 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b>  |           | <b>1</b> |
|                              | ESTIMATED AMOUNT TO RECOUP THE AGRICULTURAL COMMODITIES STABILIZATION ACCOUNT TO COVER THE NET OPERATING LOSS OF THE AGRICULTURAL STABILIZATION BOARD AS AT MARCH 31, 1969..... (10)  | 902,000   |          |
|                              | COMPENSATION, IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MINISTER OF AGRICULTURE, TO ELIGIBLE SUGAR BEET PRODUCERS IN ONTARIO ON THE BASIS OF \$60.00 FOR EACH ACRE PLANTED IN 1967..... (10)  | 1,000,000 |          |
|                              |   | 1,902,000 |          |
|                              | Less: Funds available in Agriculture Vote 65 (\$1,750,000) and within this Vote (\$151,999) of the Revised Estimates, 1968-69..... (13)   | 1,901,999 |          |
|                              |   | 1         |          |





| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |                |
|------------------------------|---|---------|----------------|
|                              |   | Details | Totals         |
|                              |   | \$      | \$             |
|                              | <b>AGRICULTURE (Continued)</b>  |         |                |
|                              | <b>A—DEPARTMENT (Continued)</b>   |         |                |
|                              | <b>PRODUCTION AND MARKETING (Continued)</b>   |         |                |
|                              | <b>Animal and Animal Products</b>   |         |                |
|                              | <b>Vote 20b—Administration, Operation and Maintenance—To authorize the transfer of \$61,999 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote.</b>  |         | <b>1</b>       |
|                              | <b>LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING</b>   |         |                |
|                              | Professional and Special Services.....(4)   | 62,000  |                |
|                              | Less: Funds available in Agriculture Vote 65 of the Revised Estimates, 1968-69.....(13)   | 61,999  |                |
|                              |   | 1       |                |
|                              | <b>Vote 25b—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the details of the Estimates—To authorize the transfer of \$6,000 from Agriculture Vote 1 and \$60,000 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote</b> |         | <b>1</b>       |
|                              | <b>LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES</b>   |         |                |
|                              | 4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....(10)   | 66,000  |                |
|                              | Canadian Council on 4-H Clubs.....(10)  | 2,000   |                |
|                              |   | 68,000  |                |
|                              | Less: Funds available in Agriculture Votes 1 and 65 (\$66,000) and within this Vote (\$1,999) of the Revised Estimates, 1968-69(13)   | 67,999  |                |
|                              |   | 1       |                |
|                              | <b>Plant and Plant Products</b>   |         |                |
|                              | <b>Vote 30b—Administration, Operation and Maintenance—To authorize the transfer of \$60,000 from Agriculture Vote 50, \$45,000 from Agriculture Vote 51, and \$2,999 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote</b>  |         | <b>1</b>       |
|                              | <b>PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE</b>  |         |                |
|                              | Construction or Acquisition of Buildings, Works and Land.....(8)  | 108,000 |                |
|                              | Less: Funds available in Agriculture Votes 50, 51 and 65 of the Revised Estimates, 1968-69.....(13)   | 107,999 |                |
|                              |   | 1       |                |
|                              | <b>Vote 35b—Grants, Contributions and Subsidies as detailed in the Estimates—To authorize the transfer of \$103,000 from Agriculture Vote 1 and \$425,200 from Agriculture Vote 65, Appropriation Act No. 4, 1968 for the purposes of this Vote, and to provide a further amount of</b>   |         | <b>811,800</b> |

| Positions<br>(Man-<br>Years) | Services and Details  | Amount    |                |
|------------------------------|---|-----------|----------------|
|                              |   | Details   | Totals         |
|                              |   | \$        | \$             |
|                              | <b>AGRICULTURE (Continued)</b>  |           |                |
|                              | <b>A—DEPARTMENT (Continued)</b>   |           |                |
|                              | <b>PRODUCTION AND MARKETING (Continued)</b>   |           |                |
|                              | PLANT PRODUCTS DIVISION—CONTRIBUTION TO QUEBEC, IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MINISTER OF AGRICULTURE, OF FIFTY PER CENT OF THE ADMINISTRATIVE EXPENSES INCURRED BY QUEBEC AND AN AMOUNT EQUAL TO TWENTY-FIVE PER CENT OF THE PREMIUMS PAID UNDER AN EXPERIMENTAL CROP INSURANCE PROGRAM DURING THE PERIOD FROM JULY 6, 1967 TO MARCH 31, 1969..... (10)      | 1,200,000 |                |
|                              | PLANT PROTECTION DIVISION—COMPENSATION, AS APPROVED BY THE GOVERNOR IN COUNCIL, TO GROWERS OF HORTICULTURAL CROPS IN THE AMOUNTS DETERMINED BY THE MINISTER OF AGRICULTURE TO BE THE LOSSES INCURRED IN THE PRODUCTION AND MARKETING OF HORTICULTURAL CROPS AS A RESULT OF ACTION TAKEN UNDER THE DESTRUCTIVE INSECT AND PEST ACT TO COMBAT THE GOLDEN NEMATODE..... (10)                 | 180,000   |                |
|                              |   | 1,380,000 |                |
|                              | Less: Funds available in Votes 1 and 65 (\$528,200) and within this Vote (\$40,000) of the Revised Estimates, 1968-69..... (13)   | 568,200   |                |
|                              |   | 811,800   |                |
|                              | <b>HEALTH OF ANIMALS</b>  |           |                |
|                              | <b>Vote 45b—Grants, Contributions and Subsidies as detailed in the Estimates.....</b>   |           | 1              |
|                              | CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES..... (10)   | 35,000    |                |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)   | 34,999    |                |
|                              |   | 1         |                |
|                              | <b>Total, A—Department.....</b>   |           | <b>811,807</b> |
|                              | <b>C—CANADIAN LIVESTOCK FEED BOARD</b>  |           |                |
|                              | <b>Vote 65b—Freight assistance on Western Feed Grains—To extend the purposes of Agriculture Vote 65, Appropriation Act No. 4, 1968 to include freight assistance for feed grains from other regions in accordance with terms and conditions prescribed by the Governor in Council and to ratify such payments made during the fiscal year 1967-68 in the amount of \$99,288..... (10)</b> |           | 1              |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount       |                |
|------------------------------|---|--------------|----------------|
|                              |   | Details      | Totals         |
|                              |   | \$           | \$             |
|                              | <b>COMMUNICATIONS</b>   |              |                |
|                              | <b>A—DEPARTMENT</b>   |              |                |
|                              | <b>Vote 10b—Payments to the Canadian National Railway Company as detailed in the Estimates—To authorize the transfer of \$80,000 from Communications Vote 1, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b>   |              | <b>1</b>       |
|                              | PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTENANCE OF TELECOMMUNICATIONS FACILITIES AS DETAILED IN THE ESTIMATES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL |              |                |
|                              | Canadian National Railway Telecommunication System north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$324,889 per year for ten years.....   | 55,000       |                |
|                              | Tropospheric scatter terminal station at Frobisher, N.W.T.....  | 53,000       |                |
|                              | (10)  | 108,000      |                |
|                              | Less: Funds available in Communications Vote 1 (\$80,000) and within this Vote (\$27,999) of the Revised Estimates, 1968-69.....  | (13) 107,999 |                |
|                              |   | 1            |                |
|                              | <b>CONSUMER AND CORPORATE AFFAIRS</b>   |              |                |
|                              | <b>Vote 1b—Departmental Administration.....</b>   |              | <b>242,400</b> |
|                              | Travelling Expenses.....(2)   | 3,000        |                |
|                              | Telephones and Telegrams.....(2)  | 700          |                |
|                              | Postage.....(2)   | 200          |                |
|                              | Publication of Departmental Reports.....(3)   | 22,000       |                |
|                              | Professional and Special Services.....(4)   | 132,000      |                |
|                              | Office Stationery, Supplies and Equipment.....(7)   | 75,400       |                |
|                              | Furniture and Fixtures.....(9)  | 9,000        |                |
|                              | Sundries.....(12)   | 100          |                |
|                              |   | 242,400      |                |
|                              | <b>Vote 25b—Consumer Affairs Branch.....</b>  |              | <b>150,000</b> |
|                              | Travelling Expenses.....(2)   | 5,000        |                |
|                              | Telephones and Telegrams.....(2)  | 7,300        |                |
|                              | Consumer Publications.....(3)   | 52,500       |                |
|                              | Professional and Special Services.....(4)   | 10,000       |                |
|                              | Office Stationery, Supplies and Equipment.....(7)   | 20,000       |                |
|                              | Furniture and Fixtures.....(9)  | 26,000       |                |
|                              | Acquisition of Equipment.....(9)  | 19,200       |                |
|                              | Sundries.....(12)   | 10,000       |                |
|                              |   | 150,000      |                |
|                              | <b>Total, Consumer and Corporate Affairs.....</b>   |              | <b>392,400</b> |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |        |
|------------------------------|--|---------|--------|
|                              |  | Details | Totals |
|                              |  | \$      | \$     |
|                              | <b>ENERGY, MINES AND RESOURCES</b>   |         |        |
|                              | <b>A—DEPARTMENT</b>  |         |        |
|                              | WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS   |         |        |
|                              | <b>Vote 50b—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources, and grants and other contributions as detailed in the Estimates</b> .....            |         | 1      |
|                              | RESEARCH AND INVESTIGATIONS ON WATER<br>RESOURCES—POLICY AND PLANNING  |         |        |
|                              | To increase the contribution to the Canadian Council of Resource Ministers to an amount equal to one third of the total capital and operating costs of the Council but not exceeding \$84,000 and to provide an additional amount of..... (10) | 4,000   |        |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)  | 3,999   |        |
|                              |  | 1       |        |
|                              | <b>D—DOMINION COAL BOARD</b>   |         |        |
|                              | <b>Vote 75b—Administration and Investigations of the Dominion Coal Board—To authorize the transfer of \$22,799 from Energy, Mines and Resources Vote 40, Appropriation Act No. 4, 1968 for the purposes of this Vote</b> .....                 |         | 1      |
| — —                          | Salaries and Wages..... (1)  | 20,000  |        |
|                              | Telephones and Telegrams..... (2)  | 300     |        |
|                              | Publication of Reports..... (3)  | 2,500   |        |
|                              |  | 22,800  |        |
|                              | Less: Funds available in Energy, Mines and Resources Vote 40 of the Revised Estimates, 1968-69..... (13)   | 22,799  |        |
|                              |  | 1       |        |
|                              | <b>EXTERNAL AFFAIRS</b>  |         |        |
|                              | <b>A—DEPARTMENT</b>  |         |        |
|                              | <b>Vote 1b—Administration, Operation and Maintenance—To authorize the transfer of \$947,999 from External Affairs Vote 15, Appropriation Act No. 4, 1968, for the purposes of this Vote</b> .....  |         | 1      |
|                              | Allowances..... (1)  | 498,400 |        |
|                              | Removal and Home Leave Expenses..... (2)   | 310,000 |        |
|                              | Other Travelling Expenses..... (2)   | 54,600  |        |
|                              | Telephones, Telegrams and Other Communication Services.... (2)   | 40,000  |        |
|                              | Office Stationery, Supplies and Equipment..... (7)   | 45,000  |        |
|                              |  | 948,000 |        |
|                              | Less: Funds available in External Affairs Vote 15 of the Revised Estimates, 1968-69..... (13)  | 947,999 |        |
|                              |  | 1       |        |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |          |
|------------------------------|---|---------|----------|
|                              |   | Details | Totals   |
|                              |   | \$      | \$       |
|                              | <b>EXTERNAL AFFAIRS</b> (Continued)   |         |          |
|                              | A—DEPARTMENT (Continued)  |         |          |
|                              | <b>Vote 15b—Assessments, grants, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1969.....</b> |         | <b>1</b> |
|                              | (Contributions, Grants and Payments to International Commissions and Organizations including Commonwealth, and Miscellaneous Grants and Payments)   |         |          |
|                              | OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS   |         |          |
|                              | INTERNATIONAL INSTITUTE FOR THE UNIFICATION OF PRIVATE LAW (UNIDROIT) (23,518 SWISS FRANCS)..... (10)   | 5,880   |          |
|                              | MISCELLANEOUS GRANTS AND PAYMENTS   |         |          |
|                              | PAYMENT TO THE UNITED STATES GOVERNMENT IN SETTLEMENT OF GUT DAM CLAIMS SUPPORTED BY THE UNITED STATES GOVERNMENT (\$350,000 U.S.)..... (10)  | 374,500 |          |
|                              | GIFTS TO COUNTRIES ATTAINING INDEPENDENCE AND TO MARK SPECIAL OCCASIONS..... (10)   | 7,500   |          |
|                              |   | 387,880 |          |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)   | 387,879 |          |
|                              |   | 1       |          |
|                              | Total, A—Department.....  |         | <b>2</b> |
|                              | B—CANADIAN INTERNATIONAL DEVELOPMENT AGENCY   |         |          |
|                              | <b>Vote 30b—Salaries and expenses—To authorize the transfer of \$102,599 from External Affairs Vote 35, Appropriation Act No. 4, 1968, for the purposes of this Vote.....</b>   |         | <b>1</b> |
|                              | Travelling and Removal Expenses..... (2)  | 34,500  |          |
|                              | Telephones and Telegrams..... (2)   | 2,000   |          |
|                              | Professional and Special Services..... (4)  | 50,100  |          |
|                              | Acquisition of Furniture and Furnishings..... (9)   | 16,000  |          |
|                              |   | 102,600 |          |
|                              | Less: Funds available in External Affairs Vote 35 of the Revised Estimates, 1968-69..... (13)   | 102,599 |          |
|                              |   | 1       |          |

| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |                  |
|------------------------------|---|---------|------------------|
|                              |   | Details | Totals           |
|                              |   | \$      | \$               |
|                              | <b>FINANCE</b>  |         |                  |
|                              | <b>A—DEPARTMENT</b>   |         |                  |
|                              | <b>ADMINISTRATION</b>   |         |                  |
|                              | <b>Vote 2b—Grant to the Endowment Fund of the Vanier Institute of the Family—L'Institut Vanier de la famille—To authorize the transfer of \$424,999 from Finance Vote 15, Appropriation Act No. 4, 1968 for the purposes of this Vote</b> .....   |         | <b>1</b>         |
|                              | Grant to the Fund..... (10)   | 425,000 |                  |
|                              | Less: Funds available in Finance Vote 15 of the Revised Estimates, 1968-69..... (13)  | 424,999 |                  |
|                              |   | 1       |                  |
|                              | <b>ROYAL CANADIAN MINT</b>  |         |                  |
|                              | <b>Vote 30b—Administration, Operation and Maintenance—To authorize the transfer of \$275,000 from Finance Vote 15, Appropriation Act No. 4, 1968 for the purposes of this Vote and to provide a further amount of</b> .....   |         | <b>690,000</b>   |
| 9 (54)                       | Salaries and Wages..... (1)   | 197,000 |                  |
|                              | Overtime..... (1)   | 100,000 |                  |
|                              | Express on Coin Shipments..... (2)  | 200,000 |                  |
|                              | Repairs and Upkeep of Equipment..... (6)  | 65,000  |                  |
|                              | Supplies—Coining and Medal Work..... (7)  | 65,000  |                  |
|                              | Supplies—Refining and Assaying..... (7)   | 25,000  |                  |
|                              | Supplies—Numismatic Work..... (7)   | 313,000 |                  |
|                              |   | 965,000 |                  |
|                              | Less: Funds available in Finance Vote 15 of the Revised Estimates, 1968-69..... (13)  | 275,000 |                  |
|                              |   | 690,000 |                  |
|                              | <b>SPECIAL</b>  |         |                  |
|                              | <b>Vote 46b—Amount required to recoup the Exchange Fund Account to cover the 1966 net loss arising from trading operations in foreign exchange, gold and securities, and the net valuation adjustments on unmatched purchases or sales of foreign exchange, gold and securities, during that year</b> ..... (12)  |         | <b>553,393</b>   |
|                              | Total, A—Department.....  |         | <b>1,243,394</b> |
|                              | <b>FISHERIES AND FORESTRY</b>   |         |                  |
|                              | <b>FISHERIES MANAGEMENT AND DEVELOPMENT</b>   |         |                  |
|                              | <b>Vote 15b—Grants, Contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates—To authorize the transfer of \$225,099 from Fisheries and Forestry Vote 5, and \$100,000 from Fisheries and Forestry Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote</b> ..... |         | <b>1</b>         |
|                              | ASSISTANCE TO UNIVERSITIES FOR EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN..... (10)  | 65,000  |                  |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |                  |
|------------------------------|---|---------|------------------|
|                              |   | Details | Totals           |
|                              |   | \$      | \$               |
|                              | <b>FISHERIES AND FORESTRY (Continued)</b>   |         |                  |
|                              | <b>FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)</b>   |         |                  |
|                              | PAYMENT, SUBJECT TO SUCH TERMS AND CONDITIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF ASSISTANCE TO PRODUCERS OF SALTED FISH ON PRODUCTS DESIGNATED BY THE GOVERNOR IN COUNCIL IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRODUCTION, INCLUDING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO FISHERIES VOTE 5, APPROPRIATION ACT NO. 4, 1968 WHICH PROVIDES FOR ADMINISTRATION OF THE FISHERIES PRICES SUPPORT ACT |         |                  |
|                              | Assistance to producers of salted fish.....(10)   | 175,000 |                  |
|                              | ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION .....(10)   | 50,000  |                  |
|                              | TO RECOUP THE LOBSTER TRAP INDEMNITY ACCOUNT AND THE FIXED GEAR AND SHORE INSTALLATIONS INDEMNITY ACCOUNT.....(10)  | 35,100  |                  |
|                              |   | 325,100 |                  |
|                              | Less: Funds available in Fisheries and Forestry Votes 5 and 10 of the Revised Estimates, 1968-69.....(13)   | 325,099 |                  |
|                              |   | 1       |                  |
|                              | <b>SPECIAL</b>  |         |                  |
|                              | <b>Vote 18b—Estimated amount required to recoup the Fisheries Prices Support Account established by Chapter 120, R.S.C. 1952, to cover losses to March 31, 1969.....(10)</b>  |         | <b>6,541,900</b> |
|                              | <b>FORESTRY</b>   |         |                  |
|                              | <b>Vote 40b—Grants and Contributions as detailed in the Estimates.....</b>  |         | <b>1</b>         |
|                              | <b>GRANTS TO FORESTRY ORGANIZATIONS AS DETAILED IN THE ESTIMATES</b>  |         |                  |
|                              | British Columbia Festival of Forestry Organization.....(10)   | 15,000  |                  |
|                              | Less: Funds available in the Revised Estimates, 1968-69.....(13)  | 14,999  |                  |
|                              |   | 1       |                  |
|                              | <b>Total, Fisheries and Forestry .....</b>  |         | <b>6,541,902</b> |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount                 |                  |
|------------------------------|--|------------------------|------------------|
|                              |  | Details                | Totals           |
|                              |  | \$                     | \$               |
|                              | <b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>   |                        |                  |
|                              | INDIAN AFFAIRS   |                        |                  |
|                              | <b>Vote 5b—Administration, Operation and Maintenance including Grants, Contributions and Special Payments—To extend the purposes of Indian Affairs and Northern Development Vote 5, Appropriation Act No. 4, 1968 to include authority to spend the amount recovered from La Commission des Ecoles Catholiques de Lachine and to authorize the transfer from Indian Affairs and Northern Development Vote 10, \$16,875; Vote 35, \$400,000; and Vote 40, \$2,200,000, Appropriation Act No. 4, 1968 for the purposes of this Vote and to provide a further amount of</b> |                        | <b>3,185,000</b> |
|                              | DEVELOPMENT AND MAINTENANCE<br>OF INDIAN COMMUNITIES   |                        |                  |
|                              | Cash payments for general assistance to Indians..... (10)  | 3,985,000              |                  |
|                              | EDUCATION  |                        |                  |
|                              | Tuition and Maintenance of Indians in non-federal schools, travel of Indian pupils..... (12)   | 2,000,000              |                  |
|                              | Less: Funds available in Indian Affairs and Northern Development Votes 10, 35 and 40 of the Revised Estimates, 1968-69 (\$2,616,875) and amount recoverable (\$183,125)..... (13)  | 5,985,000<br>2,800,000 |                  |
|                              | (Further Details)  | 3,185,000              |                  |
|                              | EDUCATION  |                        |                  |
|                              | Education in Non-Federal Schools.....  | 2,000,000              |                  |
|                              | NORTHERN PROGRAM   |                        |                  |
|                              | <b>Vote 20b—Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates</b>   |                        | <b>1</b>         |
|                              | ADMINISTRATION   |                        |                  |
|                              | Contribution towards the construction of Community Halls... (10)   | 4,100                  |                  |
|                              | Contribution to the Northwest Territories Government towards the cost of firefighting facilities and equipment..... (10)   | 27,600                 |                  |
|                              | Less: Funds available in the Revised Estimates 1968-69..... (13)   | 31,700<br>31,699       |                  |
|                              |  | 1                      |                  |
|                              | <b>Vote 30b—Northern Mineral Development Assistance Grants—To increase by \$900,000 the amount authorized to be expended for the purposes of Indian Affairs and Northern Development Vote 30c, Appropriation Act No. 1, 1968</b>   |                        | <b>900,000</b>   |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount    |                  |
|------------------------------|---|-----------|------------------|
|                              |   | Details   | Totals           |
|                              |   | \$        | \$               |
|                              | <b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b><br>(Continued)   |           |                  |
|                              | CONSERVATION PROGRAM  |           |                  |
|                              | <b>Vote 35b—Administration, Operation and Maintenance including grants as detailed in the Estimates.....</b>  |           | <b>1</b>         |
|                              | ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES  |           |                  |
|                              | Grant to the National and Provincial Parks Association. .... (10)   | 2,450     |                  |
|                              | CANADIAN WILDLIFE SERVICE   |           |                  |
|                              | Grant to the British Columbia Waterfowl Society..... (10)   | 16,000    |                  |
|                              |   | 18,450    |                  |
|                              | Less: Funds available in the Revised Estimates 1968-69..... (13)  | 18,449    |                  |
|                              |   | 1         |                  |
|                              | <b>Vote 36b—Reimbursement of the National and Historic Parks Revolving Fund for the value of stores which have become obsolete, unserviceable, lost or destroyed. (12) .....</b>  |           | <b>43,279</b>    |
|                              | Total, Indian Affairs and Northern Development.....   |           | <b>4,128,281</b> |
|                              | <b>INDUSTRY AND TRADE AND COMMERCE</b>  |           |                  |
|                              | GRAINS  |           |                  |
|                              | <b>Vote 38b—Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of wheat on credit to developing countries and to authorize the transfer of \$999,999 from Industry and Trade and Commerce Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b> |           | <b>1</b>         |
|                              | Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of wheat on credit to developing countries..... (10)   | 1,000,000 |                  |
|                              | Less: Funds available in Industry and Trade and Commerce Vote 10 of the Revised Estimates, 1968-69..... (13)  | 999,999   |                  |
|                              |   | 1         |                  |
|                              | <b>LABOUR</b>   |           |                  |
|                              | A—DEPARTMENT  |           |                  |
|                              | LABOUR RELATIONS  |           |                  |
|                              | <b>Vote 5b—Administration including the promotion of labour-management consultation—To authorize the transfer of \$148,999 from Labour Vote 20, Appropriation Act No. 4, 1968, for the purposes of this Vote.....</b>   |           | <b>1</b>         |

| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |         |
|------------------------------|---|---------|---------|
|                              |   | Details | Totals  |
|                              |   | \$      | \$      |
|                              | <b>LABOUR (Continued)</b>   |         |         |
|                              | A—DEPARTMENT (Continued)  |         |         |
|                              | LABOUR RELATIONS (Continued)  |         |         |
|                              | CONCILIATION SERVICES INCLUDING EXPENSES OF BOARDS AND COMMISSIONS  |         |         |
|                              | Allowances and Expenses of Conciliation Boards, Industrial Inquiry Commissions and Arbitration Services..... (12)   | 149,000 |         |
|                              | Less: Funds available in Labour Vote 20 of the Revised Estimates, 1968-69..... (13)   | 148,999 |         |
|                              |   | 1       |         |
|                              | LABOUR STANDARDS AND BENEFITS   |         |         |
|                              | <b>Vote 12b—To authorize in the current and subsequent fiscal years payment of compensation pursuant to the Government Employees Compensation Act to employees of the Cape Breton Development Corporation who incurred silicosis as a result of employment in the coal mines now operated by the Corporation prior to their acquisition, as if the injury were incurred subsequent to their acquisition by the Corporation... (1)</b> |         | 1       |
|                              | RESEARCH AND DEVELOPMENT  |         |         |
|                              | <b>Vote 20b—Grants, Contributions and Subsidies as detailed in the Estimates.....</b>   |         | 1       |
|                              | Payments of undischarged commitments in respect of the 1965-66 and previous Winter House Building Incentive Programs referred to in Labour Vote 8d, Appropriation Act No. 2, 1966..... (10)   | 60,000  |         |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)   | 59,999  |         |
|                              |   | 1       |         |
|                              | Total, A—Department.....  |         | 3       |
|                              | <b>LEGISLATURE</b>  |         |         |
|                              | THE SENATE  |         |         |
|                              | <b>Vote 5b—General Administration.....</b>  |         | 301,700 |
| — (27)                       | Casuals and Others..... (1)   | 86,500  |         |
|                              | Telephones and Telegrams..... (2)   | 8,000   |         |
|                              | Publishing Senate Debates, Queen's Printer..... (3)   | 10,000  |         |
|                              | Printing of Other Publications..... (3)   | 15,000  |         |
|                              | Expenses of Committees..... (3)   | 179,200 |         |
|                              | Office Stationery, Supplies and Equipment..... (7)  | 3,000   |         |
|                              | HOUSE OF COMMONS  |         |         |
|                              | <b>Vote 15b—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other Inter-Parliamentary Conferences, expenses connected with visits of delegates to and from other legislatures, Canada's share of expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates.....</b>                           |         | 10,435  |
|                              | Grant to Parliamentary Centre for Foreign Affairs and Foreign Trade..... (10)   | 10,435  |         |
|                              | Total, Legislature.....   |         | 312,135 |



| Positions<br>(Man-<br>Years) | Services and Details   | Amount     |                  |
|------------------------------|--|------------|------------------|
|                              |  | Details    | Totals           |
|                              |  | \$         | \$               |
|                              | <b>MANPOWER AND IMMIGRATION</b>  |            |                  |
|                              | <b>A—DEPARTMENT</b>  |            |                  |
|                              | <b>DEVELOPMENT AND UTILIZATION OF MANPOWER</b>   |            |                  |
|                              | <b>Vote 6b—To authorize in the 1968-69 and 1969-70 fiscal years the payment of undischarged commitments in respect of the 1967-68 and previous Municipal Winter Works Incentive Programs referred to in Manpower and Immigration Vote 6c, Appropriation Act No. 1, 1968 and to authorize the transfer of \$499,999 from Manpower and Immigration Vote 5, Appropriation Act No. 4, 1968 for the purposes of this Vote.</b>  |            | <b>1</b>         |
|                              | Payments.....(10)  | 500,000    |                  |
|                              | Less: Funds available in Manpower and Immigration Vote 5 of the Revised Estimates 1968-69.....(13)   | 499,999    |                  |
|                              |  | 1          |                  |
|                              | <b>Vote 10b—Grants, Contributions and Subsidies in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates—To authorize the transfer of \$18,840,000 from Manpower and Immigration Vote 5, Appropriation Act No. 4, 1968 for the purposes of this Vote.</b>   |            | <b>1</b>         |
|                              | PAYMENTS UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL PURSUANT TO SECTION 21 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR CAPITAL ASSISTANCE IN THE PROVISION OF TRAINING FACILITIES.....(10)   | 19,700,000 |                  |
|                              | PAYMENTS TO PROVINCES OF UNDISCHARGED COMMITMENTS FOR PROVIDING TRAINING UNDER TECHNICAL AND VOCATIONAL TRAINING PROGRAMS ARISING OUT OF THE ARRANGEMENTS MADE PURSUANT TO SECTION 22 OF THE ADULT OCCUPATIONAL TRAINING ACT, AS AMENDED.....(10)  | 1,250,000  |                  |
|                              |  | 20,950,000 |                  |
|                              | Less: Funds available in Manpower and Immigration Vote 5 (\$18,840,000) and in this vote (\$2,109,999) of the Revised Estimates 1968-69.....(13)   | 20,949,999 |                  |
|                              |  | 1          |                  |
|                              | <b>IMMIGRATION</b>   |            |                  |
|                              | <b>Vote 15b—Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment—To extend the purposes of Manpower and Immigration Vote 15 of the Revised Estimates 1968-69 to authorize the provision of recoverable assistance to immigrants and settlers subject to the approval of Treasury Board, to authorize the transfer of \$2,110,000 from Manpower and Immigration Vote 5, and \$890,000 from Manpower and Immigration Vote 20, Appropriation Act No. 4, 1968 for the purposes of this Vote and to provide an additional amount of</b> |            | <b>6,200,000</b> |

| Positions<br>(Man-<br>Years) | Services and Details  | Amount    |           |
|------------------------------|---|-----------|-----------|
|                              |   | Details   | Totals    |
|                              |   | \$        | \$        |
|                              | <b>MANPOWER AND IMMIGRATION (Continued)</b>   |           |           |
|                              | <b>A—DEPARTMENT (Continued)</b>   |           |           |
|                              | <b>IMMIGRATION (Continued)</b>  |           |           |
|                              | <b>Vote 15b (Continued)</b>   |           |           |
|                              | TRANS-OCEANIC AND INLAND TRANSPORTATION, RECOVERABLE AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL IN RESPECT OF EXPENSES INCURRED BY THE PROVINCES FOR INDIGENT IMMIGRANTS..... (10) | 9,200,000 |           |
|                              | Less: Funds available in Manpower and Immigration Votes 5 and 20 of the Revised Estimates, 1968-69..... (13)  | 3,000,000 |           |
|                              |   | 6,200,000 |           |
|                              | <b>PROGRAM DEVELOPMENT</b>  |           |           |
|                              | <b>Vote 25b—Grants, Contributions and Subsidies as detailed in the Estimates</b> .....  |           | 1         |
|                              | GRANTS IN ACCORDANCE WITH SECTION 10 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR MANPOWER TRAINING RESEARCH PROJECTS—TO EXTEND THE PURPOSES TO PROVIDE IN THE 1968-69 AND 1969-70 FISCAL YEARS FOR PAYMENT OF UNDISCHARGED COMMITMENTS ARISING OUT OF AGREEMENTS RESPECTING ASSISTANCE IN MANPOWER TRAINING RESEARCH PROJECTS MADE UNDER THE TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE ACT..... (10)      | 1         |           |
|                              | Total, A—Department.....  |           | 6,200,003 |
|                              | <b>NATIONAL HEALTH AND WELFARE</b>  |           |           |
|                              | <b>A—DEPARTMENT</b>   |           |           |
|                              | <b>MEDICAL SERVICES</b>   |           |           |
|                              | <b>Vote 20b—Administration, Operation and Maintenance—To authorize the transfer of \$1,879,999 from National Health and Welfare Vote 41, Appropriation Act No. 4, 1968 for the purposes of this Vote</b> .....  |           | 1         |
|                              | Hospital, Doctors' and Other Professional and Special Services. (4)   | 1,880,000 |           |
|                              | Less: Funds available in National Health and Welfare Vote 41 of the Revised Estimates, 1968-69..... (13)  | 1,879,999 |           |
|                              |   | 1         |           |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |                |
|------------------------------|---|---------|----------------|
|                              |   | Details | Totals         |
|                              |   | \$      | \$             |
|                              | <b>NATIONAL HEALTH AND WELFARE (Continued)</b>  |         |                |
|                              | A—DEPARTMENT (Continued)  |         |                |
|                              | WELFARE SERVICES  |         |                |
|                              | <b>Vote 40b—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates—To authorize the transfer of \$124,999 from National Health and Welfare Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b> |         | <b>1</b>       |
|                              | GRANTS TO WELFARE AND RELATED ORGANIZATIONS<br>AS DETAILED IN THE ESTIMATES   |         |                |
|                              | Canadian Welfare Council..... (10)  | 125,000 |                |
|                              | Less: Funds available in National Health and Welfare Vote 10<br>of the Revised Estimates, 1968-69..... (13)   | 124,999 |                |
|                              |   | 1       |                |
|                              | Total, A—Department.....  |         | <b>2</b>       |
|                              | <b>PRIVY COUNCIL</b>  |         |                |
|                              | A—PRIVY COUNCIL   |         |                |
|                              | PRIVY COUNCIL OFFICE  |         |                |
|                              | <b>Vote 10b—General Administration.....</b>   |         | <b>784,000</b> |
| 94 (94)                      | Salaries and Wages..... (1)   | 340,000 |                |
|                              | Travelling Expenses..... (2)  | 45,000  |                |
|                              | Telephones, Telegrams and Other Communication Services.... (2)  | 60,000  |                |
|                              | Professional and Special Services..... (4)  | 299,000 |                |
|                              | Rental of Office Equipment..... (5)   | 10,000  |                |
|                              | Office Stationery, Supplies and Equipment..... (7)  | 20,000  |                |
|                              | Acquisition of Furniture..... (9)   | 10,000  |                |
|                              |   | 784,000 |                |
|                              | <b>Vote 15b—Expenses of the Royal Commissions listed in the<br/>      Details of Estimates.....</b>   |         | <b>200,000</b> |
|                              | Expenses of the Royal Commission on Bilingualism and Biculturalism..... (12)  | 200,000 |                |
|                              | Expenses of the Royal Commission on Taxation..... (12)  | 13,000  |                |
|                              |   | 213,000 |                |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)   | 13,000  |                |
|                              |   | 200,000 |                |
|                              | Total, A—Privy Council.....   |         | <b>984,000</b> |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |          |
|------------------------------|--|---------|----------|
|                              |  | Details | Totals   |
|                              |  | \$      | \$       |
|                              | <b>PUBLIC WORKS</b>  |         |          |
|                              | ACCOMMODATION SERVICES   |         |          |
|                              | <b>Vote 15b—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates.....</b> |         | <b>1</b> |
|                              | NEWFOUNDLAND   |         |          |
|                              | Labrador City—Housing for Federal Government Employees.....  | 80,000  |          |
|                              | BRITISH COLUMBIA   |         |          |
|                              | Port Coquitlam—Public Building—Addition and improvements   | 108,000 |          |
|                              | (8)  | 188,000 |          |
|                              | Less: Funds available in the Revised Estimates, 1968-69.....(13)   | 187,999 |          |
|                              |  | 1       |          |
|                              | HARBOURS AND RIVERS ENGINEERING SERVICES   |         |          |
|                              | <b>Vote 20b—Operation and Maintenance—To authorize the transfer of \$399,999 from Public Works Vote 30, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b>   |         | <b>1</b> |
|                              | REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR<br>ENDANGER, NAVIGATION OF FEDERAL GOVERNMENT STRUCTURES  |         |          |
|                              | Repairs and Upkeep.....(6)   | 325,000 |          |
|                              | Contributions.....(10)   | 75,000  |          |
|                              |  | 400,000 |          |
|                              | Less: Funds available in Public Works Vote 30 of the Revised<br>Estimates for 1968-69.....(13)   | 399,999 |          |
|                              |  | 1       |          |
|                              | <b>Vote 25b—Construction or Acquisition of Equipment—To authorize the transfer of \$199,999 from Public Works Vote 30, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b>  |         | <b>1</b> |
|                              | DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT  |         |          |
|                              | Acquisition of Equipment.....(9)   | 200,000 |          |
|                              | Less: Funds available in Public Works Vote 30 of the Revised<br>Estimates, 1968-69.....(13)  | 199,999 |          |
|                              |  | 1       |          |



| Positions<br>(Man-<br>Years) | Services and Details   | Amount    |                  |
|------------------------------|--|-----------|------------------|
|                              |  | Details   | Totals           |
|                              |  | \$        | \$               |
|                              | <b>PUBLIC WORKS (Continued)</b>  |           |                  |
|                              | HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)   |           |                  |
|                              | <b>Vote 30b—Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates.</b>   |           | <b>1</b>         |
|                              | NOVA SCOTIA  |           |                  |
|                              | Pinkney's Point—Wharf repairs.....   | 75,000    |                  |
|                              | QUEBEC   |           |                  |
|                              | Sillery—Harbour improvements.....  | 72,400    |                  |
|                              | (8) 147,400  |           |                  |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)  | 147,399   |                  |
|                              |  | 1         |                  |
|                              | Total, Public Works.....   |           | <b>4</b>         |
|                              | <b>REGIONAL DEVELOPMENT</b>  |           |                  |
|                              | A—GENERAL  |           |                  |
|                              | <b>Vote 10b—Grants, subventions and payments as detailed in the Estimates—To authorize the transfer of \$140,000 from Regional Development Vote 5, Appropriation Act No. 4, 1968 for the purposes of this Vote and to provide a further amount of.</b>   |           | <b>5,585,000</b> |
|                              | PAYMENTS IN RESPECT OF PROJECTS AND PROGRAMS UNDER THE AGRICULTURAL AND RURAL DEVELOPMENT ACT, AND PAYMENTS TO PROVINCES AND PAYMENTS IN RESPECT OF PROJECTS AND PROGRAMS PURSUANT TO AGREEMENTS ENTERED INTO UNDER THAT ACT   |           |                  |
|                              | Contributions to the provinces.....  | 6,000,000 |                  |
|                              | Other payments.....  | 700,000   |                  |
|                              | (12)   | 6,700,000 |                  |
|                              | PAYMENTS IN ACCORDANCE WITH AGREEMENTS APPROVED BY THE GOVERNOR IN COUNCIL BETWEEN THE MINISTER OF MANPOWER AND IMMIGRATION AND ANY PROVINCE, AGENCY OR PERSON TO MAKE PAYMENTS OF UP TO 100% OF THE COST OF CARRYING ON RESEARCH IN CONNECTION WITH THE UTILIZATION OF MANPOWER RESOURCES IN CANADA INCLUDING THE DEVELOPMENT OF EXPERIMENTAL TRAINING METHODS AND TECHNIQUES AND THE PAYMENT OF TRAINING ALLOWANCES—TO EXTEND THE PURPOSES TO INCLUDE PAYMENTS IN ACCORDANCE WITH AGREEMENTS APPROVED BY THE GOVERNOR IN COUNCIL BETWEEN THE MINISTER OF FORESTRY AND RURAL DEVELOPMENT AND ANY PROVINCE, AGENCY OR PERSON FOR SUCH PURPOSES..... (10) | 1         |                  |
|                              |  | 6,700,001 |                  |
|                              | Less: Funds available in Regional Development Vote 5 (\$140,000) and within this Vote (\$975,001) of the Revised Estimates, 1968-69..... (13)  | 1,115,001 |                  |
|                              |  | 5,585,000 |                  |

| Positions<br>(Man-<br>Years) | Services and Details  | Amount  |                  |
|------------------------------|---|---------|------------------|
|                              |   | Details | Totals           |
|                              |   | \$      | \$               |
|                              | <b>SECRETARY OF STATE</b>   |         |                  |
|                              | <b>A—DEPARTMENT</b>   |         |                  |
|                              | <b>Vote 1b—Departmental Administration, including grants as detailed in the Estimates—To extend the purposes of Secretary of State Vote 1 of the Revised Estimates 1968-69 to authorize the payment in the fiscal years 1968-69 and 1969-70 of the expenses of the Task Force on Educational Broadcasting and, to authorize the transfer of \$12,000 from Secretary of State Vote 5, and \$115,000 from Secretary of State Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote and to provide a further amount of.....</b> |         | <b>361,940</b>   |
|                              | Grants to the Canadian Folk Arts Council..... (10)  | 33,500  |                  |
|                              | Grant to the Province of Ontario Council for the Arts..... (10)   | 5,000   |                  |
|                              | Grant to the Canadian Museums Association..... (10)   | 840     |                  |
|                              | Grant to the Associated Councils of the Arts..... (10)  | 15,000  |                  |
|                              | Grant to the Association of Universities and Colleges of Canada (10)  | 59,600  |                  |
|                              | Task Force on Educational Broadcasting..... (12)  | 185,000 |                  |
|                              | Expenses necessary for and incidental to closing out the affairs of the Centennial Commission..... (12)   | 190,000 |                  |
|                              |   | 488,940 |                  |
|                              | Less: Funds available in Secretary of State Votes 5 and 10 of the Revised Estimates, 1968-69..... (13)  | 127,000 |                  |
|                              |   | 361,940 |                  |
|                              | <b>Vote 2b—Construction or Acquisition of Buildings, Works, Land and Equipment—National Arts Centre—To authorize the expenditure in the current and subsequent fiscal years of amounts not exceeding in the aggregate the sum of \$4,728,748,..... (8)</b>  |         | <b>4,728,748</b> |
|                              | <b>Total, A—Department.....</b>   |         | <b>5,090,688</b> |
|                              | <b>E—CANADIAN RADIO-TELEVISION COMMISSION</b>   |         |                  |
|                              | <b>Vote 40b—Salaries and Other Expenses.....</b>  |         | <b>250,000</b>   |
|                              | Information..... (3)  | 5,000   |                  |
|                              | Professional and Special Services..... (4)  | 198,000 |                  |
|                              | Rentals..... (5)  | 47,000  |                  |
|                              |   | 250,000 |                  |
|                              | <b>SOLICITOR GENERAL</b>  |         |                  |
|                              | <b>A—DEPARTMENT</b>   |         |                  |
|                              | <b>Vote 1b—Departmental Administration, including Grants as detailed in the Estimates.....</b>  |         | <b>1</b>         |
|                              | <b>DEPARTMENTAL ADMINISTRATION</b>  |         |                  |
|                              | University Scholarships in the Social Sciences..... (10)  | 25,000  |                  |
|                              | Less: Funds available in the Revised Estimates, 1968-69..... (13)   | 24,999  |                  |
|                              |   | 1       |                  |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount    |        |
|------------------------------|---|-----------|--------|
|                              |   | Details   | Totals |
|                              |   | \$        | \$     |
|                              | <b>SUPPLY AND SERVICES</b>  |           |        |
|                              | <b>A—GENERAL</b>  |           |        |
|                              | <b>SUPPLY</b>   |           |        |
|                              | <b>Vote 7b—Reimbursement of Defence Production Revolving</b>  |           |        |
|                              | Fund established by Section 16(1) of the Defence Production Act for losses sustained during the fiscal years 1967-68 and 1968-69 from the disposition of strategic materials and for the value of stores which have become unserviceable and to authorize the transfer of \$31,684 from Supply and Services Vote 5, Appropriation Act No. 4, 1968 for the purposes of this Vote.....  |           | 1      |
|                              | Reimbursement..... (12)   | 31,685    |        |
|                              | Less: Funds available in Supply and Services Vote 5 of the Revised Estimates, 1968-69..... (13)   | 31,684    |        |
|                              |   | 1         |        |
|                              | <b>Vote 8b—Reimbursement of the Supply Service Revolving</b>  |           |        |
|                              | Fund established by Loans, Investments and Advances Vote L18e, Appropriation Act No. 4, 1966, for the supply of certain goods and services to federal government departments, and agencies, for the value of inventory shortages, and for stores which have become obsolete or unserviceable in the fiscal years 1967-68 and 1968-69 and to authorize the transfer of \$105,162 from Supply and Services Vote 5, Appropriation Act No. 4, 1968 for the purposes of this Vote..... |           | 1      |
|                              | Reimbursement..... (12)   | 105,163   |        |
|                              | Less: Funds available in Supply and Services Vote 5 of the Revised Estimates, 1968-69..... (13)   | 105,162   |        |
|                              |   | 1         |        |
|                              | <b>SERVICES</b>   |           |        |
|                              | <b>Vote 15b—Administration—To extend the purposes of Supply and Services Vote 15, Appropriation Act No. 4, 1968 to include authority to spend the proceeds received from the sale of data processing equipment.....</b>   |           | 1      |
|                              | CENTRAL OFFICE AND BRANCH OFFICE ADMINISTRATION   |           |        |
|                              | Acquisition of Equipment and Furnishings..... (9)   | 4,000,000 |        |
|                              | Less: Proceeds from the sale of data processing equipment.... (13)  | 3,999,999 |        |
|                              |   | 1         |        |
|                              | <b>Vote 16b—Reimbursement of the Central Data Processing Service Bureau Working Capital Advance for a portion of the Bureau's operating loss incurred during fiscal year 1967-68 and to authorize the transfer of \$128,599 from Supply and Services Vote 5, Appropriation Act No. 4, 1968 for the purposes of this Vote.....</b>   |           | 1      |
|                              | Reimbursement..... (12)   | 128,600   |        |
|                              | Less: Funds available in Supply and Services Vote 5 of the Revised Estimates, 1968-69..... (13)   | 128,599   |        |
|                              |   | 1         |        |
|                              | Total, A—General.....   |           | 4      |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount     |                   |
|------------------------------|--|------------|-------------------|
|                              |  | Details    | Totals            |
|                              |  | \$         | \$                |
|                              | <b>TRANSPORT</b>   |            |                   |
|                              | <b>A—DEPARTMENT</b>  |            |                   |
|                              | <b>Vote 3b—Reimbursement of the Department of Transport revolving fund for the value of stores which have become obsolete, unserviceable, lost or destroyed and to authorize the transfer of \$299,888 from Transport Vote 1, Appropriation Act No. 4, 1968 for the purposes of this Vote</b> .....  |            | <b>1</b>          |
|                              | Reimbursement.....(12)   | 299,889    |                   |
|                              | Less: Funds available in Transport Vote 1 of the Revised Estimates 1968-69.....(13)  | 299,888    |                   |
|                              |  | 1          |                   |
|                              | <b>RAILWAYS AND STEAMSHIPS</b>   |            |                   |
|                              | <b>Vote 15b—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits certified by the Auditors of the Company, arising in the operations in the calendar year 1968 in respect of the following:</b>  |            |                   |
|                              | (i) Canadian National Railways System (subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund),  |            |                   |
|                              | (ii) Ferry Services:   |            |                   |
|                              | Newfoundland Ferry and Terminals   |            |                   |
|                              | Prince Edward Island Ferry and Terminals   |            |                   |
|                              | Yarmouth, N.S.—Bar Harbour, Maine, U.S.A.....  |            | <b>12,504,000</b> |
|                              | CANADIAN NATIONAL RAILWAYS SYSTEM DEFICIT, 1968.....   | 10,000,000 |                   |
|                              | NEWFOUNDLAND FERRY AND TERMINALS—DEFICIT, 1968.....  | 2,936,000  |                   |
|                              | YARMOUTH, N.S.—BAR HARBOUR, MAINE, U.S.A. FERRY SERVICE, DEFICIT, 1968.....  | 125,000    |                   |
|                              | (12)   | 13,061,000 |                   |
|                              | Less: Funds available in the Revised Estimates 1968-69.....(13)  | 557,000    |                   |
|                              |  | 12,504,000 |                   |
|                              | <b>Vote 20b—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects—To authorize the transfer of \$750,000 from Transport Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote and to provide a further amount of</b> ..... |            | <b>1,000,000</b>  |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount    |                   |
|------------------------------|--|-----------|-------------------|
|                              |  | Details   | Totals            |
|                              |  | \$        | \$                |
|                              | <b>TRANSPORT (Continued)</b>   |           |                   |
|                              | <b>A—DEPARTMENT (Continued)</b>  |           |                   |
|                              | <b>RAILWAYS AND STEAMSHIPS (Continued)</b>   |           |                   |
|                              | PRINCE EDWARD ISLAND CAR FERRY AND TERMINALS—<br>CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND<br>AND EQUIPMENT  |           |                   |
|                              | Construction or Acquisition of Buildings, Works and Land.... (8)   | 1,000,000 |                   |
|                              | Construction or Acquisition of Equipment..... (9)  | 750,000   |                   |
|                              |  | 1,750,000 |                   |
|                              | Less: Funds available in Transport Vote 10 of the Revised<br>Estimates 1968-69..... (13)   | 750,000   |                   |
|                              |  | 1,000,000 |                   |
|                              | <b>AIR SERVICES</b>  |           |                   |
|                              | <b>Vote 40b—Grants, contributions, subsidies and other pay-<br/>ments as detailed in the Estimates—To authorize the<br/>transfer of \$369,700 from Transport Vote 35, Appropriation<br/>Act No. 4, 1968, for the purposes of this Vote.....</b>  |           | <b>1</b>          |
|                              | CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS<br>APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE<br>ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND<br>RELATED FACILITIES..... (12)  | 450,000   |                   |
|                              | Less: Funds available in Transport Vote 35 (\$369,700) and within<br>this Vote (\$80,299) of the Revised Estimates 1968-69.... (13)  | 449,999   |                   |
|                              |  | 1         |                   |
|                              | Total, A—Department.....   |           | <b>13,504,002</b> |
|                              | <b>C—CANADIAN TRANSPORT COMMISSION</b>   |           |                   |
|                              | <b>Vote 57b—Notwithstanding any limitation that may be<br/>contained in section 265 of the Railway Act, to au-<br/>thorize subject to an Order of the Commission (a)<br/>the payment of an amount not to exceed \$1,600,000<br/>from the Railway Grade Crossing Fund toward the<br/>elimination of the level crossing at Montée des Sources,<br/>between Dorval and Pointe-Claire and (b) the pay-<br/>ment of an amount not to exceed \$1,600,000 from the<br/>Railway Grade Crossing Fund toward the elimination<br/>of the level crossing at St. Charles Road, Dorion..... (10)</b> |           | <b>1</b>          |
|                              | <b>Vote 60b—Railway Grade Crossing Fund—To authorize,<br/>notwithstanding section 30 of the Financial Adminis-<br/>tration Act, the making of commitments totalling<br/>\$55,967,000 (in addition to any commitments in respect<br/>of which amounts are appropriated under this or any<br/>other Act) in the current and subsequent fiscal years. (10)</b>  |           | <b>1</b>          |
|                              | <b>Vote 65b—Steamship Subventions for Coastal Services as<br/>detailed in the Estimates—To authorize the transfer<br/>of \$94,942 from Transport Vote 50 and \$1,146,853 from<br/>Transport Vote 55, for the purposes of this Vote..... (10)</b>   |           | <b>1</b>          |



| Positions<br>(Man-<br>Years) | Services and Details  | Amount    |        |
|------------------------------|---|-----------|--------|
|                              |   | Details   | Totals |
|                              |   | \$        | \$     |
|                              | <b>TRANSPORT (Continued)</b>  |           |        |
|                              | <b>C—CANADIAN TRANSPORT COMMISSION (Continued)</b>  |           |        |
|                              | <b>WESTERN LOCAL SERVICES</b>   |           |        |
|                              | Service between—  |           |        |
|                              | Vancouver and Northern British Columbia Ports.....  | 123,800   |        |
|                              | <b>EASTERN LOCAL SERVICES</b>   |           |        |
|                              | Service between—  |           |        |
|                              | Burnside and St. Brendans, Newfoundland.....  | 500       |        |
|                              | Carmanville and Fogo Island, Nfld.....  | 17,500    |        |
|                              | Cobb's Arm and Change Island, Nfld.....   | 750       |        |
|                              | Greenspond and Badger's Quay, Nfld.....   | 2,000     |        |
|                              | Halifax, N.S. and St. John's, Nfld.....   | 61,500    |        |
|                              | Ile-aux-Coudres and Les Eboulements, Que.....   | 37,500    |        |
|                              | Ile-aux-Grues and Montmagny, Que. (summer).....   | 2,500     |        |
|                              | Iles de la Madeleine and Montreal, Que.....   | 30,000    |        |
|                              | Montreal, Que. and Botwood, Nfld.....   | 95,600    |        |
|                              | Pictou, N.S., Charlottetown, P.E.I. and Iles de la Made-<br>leine, Que.....   | 111,900   |        |
|                              | Prince Edward Island and Newfoundland.....  | 20,000    |        |
|                              | <b>NEWFOUNDLAND COASTAL STEAMSHIP SERVICES</b>  |           |        |
|                              | Financial Assistance to the operation of Coastal Steamship Services   | 738,246   |        |
|                              | (10)  | 1,241,796 |        |
|                              | Less: Funds Available in Transport Votes 50 and 55 of the   |           |        |
|                              | Revised Estimates 1968-69.....(13)  | 1,241,795 |        |
|                              |   | 1         |        |
|                              | Total, C—Canadian Transport Commission.....   |           | 3      |
|                              | <b>D—NATIONAL HARBOURS BOARD</b>  |           |        |
|                              | <b>Vote 75b—Payment to the National Harbours Board to be<br/>applied in payment of the balance of the deficit incurred in<br/>respect of the calendar year 1967 and the deficit expected to<br/>be incurred in the calendar year 1968 (exclusive of interest<br/>on advances authorized by Parliament and depreciation on<br/>capital structures) in the operation of the Jacques Cartier<br/>Bridge, Montreal Harbour—To authorize the transfer of<br/>\$51,099 from Transport Vote 80, Appropriation Act No. 4,<br/>1968 for the purposes of this Vote.....</b> |           | 1      |
|                              | Jacques Cartier Bridge.....(12)   | 51,100    |        |
|                              | Less: Funds available in Transport Vote 80 of the Revised Esti-<br>mates, 1968-69.....(13)  | 51,099    |        |
|                              |   | 1         |        |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |                    |
|------------------------------|--|---------|--------------------|
|                              |  | Details | Totals             |
|                              |  | \$      | \$                 |
|                              | <b>TRANSPORT (Continued)</b>   |         |                    |
|                              | D—NATIONAL HARBOURS BOARD (Continued)  |         |                    |
|                              | <b>Vote 77b—Payments to the National Harbours Board to be applied in payment of the balance of the deficit incurred in respect of the calendar year 1967 and the deficits (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1968 in the operation of the harbours detailed in the Estimates—To authorize the transfer of \$799,399 from Transport Vote 80, Appropriation Act No. 4, 1968 for the purposes of this Vote.</b>   |         | <b>1</b>           |
|                              | Halifax.....   | 573,500 |                    |
|                              | Saint John.....  | 225,900 |                    |
|                              | (12)   | 799,400 |                    |
|                              | Less: Funds available in Transport Vote 80 of the Revised Estimates, 1968-69..... (13)   | 799,399 |                    |
|                              |  | 1       |                    |
|                              | Total, D—National Harbours Board.....  |         | <b>2</b>           |
|                              | <b>TREASURY BOARD</b>  |         |                    |
|                              | A—DEPARTMENT   |         |                    |
|                              | GOVERNMENT ADMINISTRATION  |         |                    |
|                              | <b>Vote 5b—Contingencies—To extend the purposes of Treasury Board Vote 5, Appropriation Act No. 4, 1968 to authorize expenditures during the period ending April 30, 1969 in respect of salary increases for persons employed in the public service payable with respect to the 1968-69 and previous fiscal years, to establish as a reserve the unexpended balance of this Vote and of Treasury Board Vote 5, Appropriation Act No. 4, 1968 from which payments may be made for the aforesaid purpose, to provide that such expenditures shall be recorded in the Accounts of Canada as a transaction of the 1968-69 fiscal year, and to provide a further amount of.</b> | (12)    | <b>105,000,000</b> |
|                              | <b>Vote 6b—To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of \$1,000, amounting in the aggregate to \$7,267,768.60 of which \$1,614,636.17 represents items that have been carried in the Statement of Assets and Liabilities.</b>  | (12)    | <b>1,614,637</b>   |

| Positions<br>(Man-<br>years) | Services and Details   |                              | Amount                 |                |
|------------------------------|--|------------------------------|------------------------|----------------|
|                              |  |                              | Details                | Totals         |
|                              |  |                              | \$                     | \$             |
|                              | <b>TREASURY BOARD (Continued)</b>  |                              |                        |                |
|                              | <b>A—DEPARTMENT</b>  |                              |                        |                |
|                              | <b>SUMMARY</b>   |                              |                        |                |
|                              | Department   | No. of<br>Debts or<br>Claims |                        |                |
|                              | (a) Debts due to Her Majesty to<br>be written off as a charge to<br>expenditure:   |                              |                        |                |
|                              | Indian Affairs and Northern<br>Development.....  | 31                           | 204,380.68             |                |
|                              | National Defence.....  | 1                            | 1,405,738.19           |                |
|                              | Veterans Affairs.....  | 3                            | 4,517.30               |                |
|                              |  |                              | <b>\$ 1,614,636.17</b> |                |
|                              | (b) Claims by Her Majesty to be<br>written off that have not<br>been carried in the State-<br>ment of Assets and Liabil-<br>ities:   |                              |                        |                |
|                              | Defence Production.....  | 1                            | 1,005.00               |                |
|                              | Finance (Comptroller of the<br>Treasury).....  | 4                            | 16,405.33              |                |
|                              | Indian Affairs and Northern<br>Development.....  | 3                            | 70,457.68              |                |
|                              | Labour.....  | 1                            | 3,107.44               |                |
|                              | Manpower and Immigration....   | 6                            | 14,585.93              |                |
|                              | National Defence.....  | 8                            | 45,025.67              |                |
|                              | National Revenue (Customs<br>and Excise).....  | 265                          | 1,547,748.16           |                |
|                              | National Revenue (Taxation)..  | 450                          | 3,918,070.37           |                |
|                              | Royal Canadian Mounted<br>Police.....  | 4                            | 8,112.57               |                |
|                              | Transport.....   | 4                            | 28,614.28              |                |
|                              |  |                              | <b>\$ 5,653,132.43</b> |                |
|                              |  | 781                          | <b>\$ 7,267,768.60</b> |                |
|                              | <b>Vote 10b—Government's share of surgical-medical insurance<br/>premiums and Government's contributions to pension<br/>plans, and death benefit plans for employees engaged<br/>locally outside Canada who are excluded from the Public<br/>Service Superannuation Act—To extend the purposes of<br/>Treasury Board Vote 10, Appropriation Act No. 4, 1968 to<br/>include the Government's contributions to health in-<br/>surance plans for employees engaged locally outside<br/>Canada who are excluded from the Public Service Super-<br/>annuation Act and to provide a further amount of.....</b> |                              |                        | <b>204,000</b> |
|                              | <b>GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSURANCE PRE-<br/>MIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS<br/>MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6,<br/>1960 AND FINANCE VOTE 20B, APPROPRIATION ACT NO. 10, 1964.. (1)</b>   |                              | 35,000                 |                |



| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |             |
|------------------------------|--|---------|-------------|
|                              |  | Details | Totals      |
|                              |  | \$      | \$          |
|                              | <b>TREASURY BOARD (Continued)</b>  |         |             |
|                              | <b>A—DEPARTMENT (Continued)</b>  |         |             |
|                              | GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS, HEALTH INSURANCE PLANS AND DEATH BENEFIT PLANS FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPERANNUATION ACT.....(1)   | 14,000  |             |
|                              | GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE.....(1)   | 155,000 |             |
|                              |  | 204,000 |             |
|                              | Total, A—Department.....   |         | 106,818,637 |
|                              | <b>VETERANS AFFAIRS</b>  |         |             |
|                              | <b>TREATMENT SERVICES</b>  |         |             |
|                              | <b>Vote 30b—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services—To authorize the transfer of \$919,999 from Veterans Affairs Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote .....</b> |         | <b>1</b>    |
|                              | TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION   |         |             |
|                              | Other Professional and Special Services.....(4)  | 920,000 |             |
|                              | Less: Funds available in Veterans Affairs Vote 10 of the Revised Estimates, 1968-69.....(13)   | 919,999 |             |
|                              |  | 1       |             |
|                              | <b>Vote 35b—Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs—To authorize the transfer of \$599,999 from Veterans Affairs Vote 10, Appropriation Act No. 4, 1968 for the purposes of this Vote .....</b>                         |         | <b>1</b>    |
|                              | OPERATION OF HOSPITALS   |         |             |
|                              | Hospital Construction and Improvements.....(8)   | 600,000 |             |
|                              | Less: Funds available in Veterans Affairs Vote 10 of the Revised Estimates, 1968-69.....(13)   | 599,999 |             |
|                              |  | 1       |             |
|                              | Total, Veterans Affairs.....   |         | 2           |
|                              | Total, Budgetary Estimates.....  |         | 151,862,278 |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |                   |
|------------------------------|--|---------|-------------------|
|                              |  | Details | Totals            |
|                              |  | \$      | \$                |
|                              | <b>LOANS, INVESTMENTS AND ADVANCES</b>   |         |                   |
|                              | ENERGY, MINES AND RESOURCES  |         |                   |
|                              | Eldorado Nuclear Limited   |         |                   |
|                              | <b>Vote L3b—Loans to Eldorado Nuclear Limited in the 1968-69 and 1969-70 fiscal years, on terms and conditions approved by the Governor in Council, and to authorize Eldorado Nuclear Limited in the 1968-69 and 1969-70 fiscal years, on terms and conditions approved by the Governor in Council, to borrow from the Minister of Finance or others up to an aggregate amount not exceeding.....</b>  |         | <b>22,000,000</b> |
|                              | EXTERNAL AFFAIRS   |         |                   |
|                              | <b>Vote L22b—To authorize the operation of a revolving fund in the current and subsequent fiscal years in accordance with terms and conditions approved by Treasury Board for the purpose of operating the central and regional Passport Offices; expenditures for such purpose to be charged to the fund and such portion as may be determined by the Treasury Board of the revenue derived from passport services to be credited thereto; the amount outstanding at any one time under this authority not to exceed.....</b>   |         | <b>100,000</b>    |
|                              | FINANCE  |         |                   |
|                              | <b>Vote L27b—To provide that for the purposes of the Canada Student Loans Act, notwithstanding subsection (4) of section 11 of that Act, the basic loan provision for the loan year commencing in 1968 shall be \$80,000,000 and the basic loan provision for the loan year commencing in 1969 shall be \$100,000,000, and notwithstanding paragraph (a) of subsection (5) of section 11 of that Act, the Minister of Finance be authorized to determine the supplementary allocation for a province in the case of the loan year commencing in 1968 in an amount not exceeding 21% of the basic loan provision for that loan year and in the case of the loan year commencing in 1969 in an amount not exceeding 30% of the basic loan provision for that loan year..</b> |         | <b>1</b>          |
|                              | FISHERIES AND FORESTRY   |         |                   |
|                              | <b>Vote L32b—Loans in the current and subsequent fiscal years and in accordance with terms and conditions to be prescribed by the Governor in Council to assist processors of ground-fish in Canada, which, as determined by the Fisheries Prices Support Board, are unable to obtain sufficient financing on reasonable terms from other sources, to maintain raw fish prices, i.e. prices to primary producers, at the 1966-1968 level.....</b>  |         | <b>6,000,000</b>  |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |                  |
|------------------------------|--|---------|------------------|
|                              |  | Details | Totals           |
|                              |  | \$      | \$               |
|                              | <b>LOANS, INVESTMENTS AND ADVANCES (Continued)</b>   |         |                  |
|                              | INDIAN AFFAIRS AND NORTHERN<br>DEVELOPMENT   |         |                  |
|                              | INDIAN AFFAIRS   |         |                  |
|                              | <b>Vote L35b—To provide that the total amount of outstanding advances at any one time with respect to loans to Indians under section 69 of the Indian Act, notwithstanding subsection 5 thereof, shall not exceed \$2,650,000; additional amount required.....</b>   |         | <b>250,000</b>   |
|                              | Northern Canada Power Commission   |         |                  |
|                              | <b>Vote L65b—Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with section 15 of the Northern Canada Power Commission Act.....</b>   |         | <b>997,000</b>   |
|                              |  |         | <b>1,247,000</b> |
|                              | INDUSTRY, TRADE AND COMMERCE   |         |                  |
|                              | Dominion Bureau of Statistics  |         |                  |
|                              | <b>Vote L82b—To authorize the operation of a revolving fund in the current and subsequent fiscal years in accordance with terms and conditions approved by the Treasury Board for the purpose of financing the cost of special statistical services performed by the Dominion Bureau of Statistics at the request of government departments and agencies, and others; expenditures for such services to be charged to the fund and such portion as may be determined by the Treasury Board of the amounts received in payment for such services to be credited thereto; the amount outstanding under this authority at any time not to exceed.....</b> |         | <b>250,000</b>   |
|                              | NATIONAL REVENUE   |         |                  |
|                              | Customs and Excise   |         |                  |
|                              | <b>Vote L83b—To extend the purposes of the revolving fund established by Vote 632, Appropriation Act No. 2, 1954, for acquiring and managing material to be used in the manufacture of uniforms, to include the acquisition and managing of other materials, stores and supplies in accordance with terms and conditions approved by the Treasury Board and to increase to \$750,000 the amount that may be charged to the fund at any time; additional amount required.....</b>   |         | <b>660,000</b>   |



| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |            |
|------------------------------|--|---------|------------|
|                              |  | Details | Totals     |
|                              |  | \$      | \$         |
|                              | <b>LOANS, INVESTMENTS AND ADVANCES (Continued)</b>   |         |            |
|                              | SOLICITOR GENERAL  |         |            |
|                              | Correctional Services  |         |            |
|                              | <b>L103b—To authorize, in the current and subsequent fiscal years, in accordance with terms and conditions approved by Treasury Board, loans to parolees for assistance in their rehabilitation; to authorize the Minister, in accordance with terms and conditions approved by Treasury Board, to forgive the repayment of a loan or any part thereof made to a parolee under this authority; and to authorize a special Account in the Consolidated Revenue Fund to be known as the Parolees' Loan Account</b> |         |            |
|                              | (a) to which all loans made under this authority shall be charged; and   |         |            |
|                              | (b) to which shall be credited   |         |            |
|                              | (i) all repayments of principal amount of loans, and   |         |            |
|                              | (ii) all amounts the payment of which is forgiven by the Minister under this authority;  |         |            |
|                              | the total amount that may be outstanding under this authority at any time not to exceed.....   |         | 10,000     |
|                              | SUPPLY AND SERVICES  |         |            |
|                              | <b>Vote L104b—To authorize the operation of a revolving fund in the current and subsequent fiscal years in accordance with terms and conditions approved by the Treasury Board for the purpose of financing the operations of the Canadian Government Printing Bureau; expenditures to be charged to the fund and revenues from the said operation to be credited thereto; the amount outstanding under this authority at any time not to exceed.....</b>  |         | 7,000,000  |
|                              | TRANSPORT  |         |            |
|                              | <b>Vote L107b—Loans in the current and subsequent fiscal years, on such terms and conditions as the Treasury Board may approve, for the construction and acquisition of ferry vessels and related equipment.....</b>   |         | 16,000,000 |
|                              | <b>Vote L110b—Loans in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council to finance the construction of bridges to improve transportation in respect to the Vancouver International Airport including the acquisition of land and the construction of connecting arterial roads.....</b>   |         | 17,125,000 |
|                              |  |         | 33,125,000 |

| Positions<br>(Man-<br>Years) | Services and Details   | Amount  |            |
|------------------------------|--|---------|------------|
|                              |  | Details | Totals     |
|                              |  | \$      | \$         |
|                              | <b>LOANS, INVESTMENTS AND ADVANCES (Continued)</b>   |         |            |
|                              | Central Mortgage and Housing Corporation   |         |            |
|                              | <b>Vote L116b</b> —To increase from \$4,600,000,000 to \$5,200,000,000 the aggregate amount that may be advanced by the Minister out of the Consolidated Revenue Fund under subsection (1) of section 22 of the National Housing Act 1954 for the purposes set out in that subsection.....   |         | 1          |
|                              | <b>Vote L117b</b> —To increase from \$350,000,000 to \$475,000,000 the aggregate amount that may be advanced by the Minister out of the Consolidated Revenue Fund under Part VIA of subsection (2) of section 36C of the National Housing Act 1954 for the purposes set out in that subsection.....  |         | 1          |
|                              | <b>Vote L118b</b> —To increase from \$9,500,000,000 to \$11,000,000,000 the aggregate amount of all loans in respect of which insurance policies may be issued under section 13 of the National Housing Act, 1954.....   |         | 1          |
|                              | <b>Vote L119b</b> —To increase from \$500,000,000 to \$550,000,000 the aggregate principal amount of guaranteed home improvement loans and guaranteed home extension loans in respect of which the Corporation may assume the liability for losses, under section 26 of the National Housing Act, 1954, sustained by a bank or approved instalment credit agency as a result of these loans..... |         | 1          |
|                              |  |         | 4          |
|                              | Total, Loans, Investments and Advances.....  |         | 70,392,005 |















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